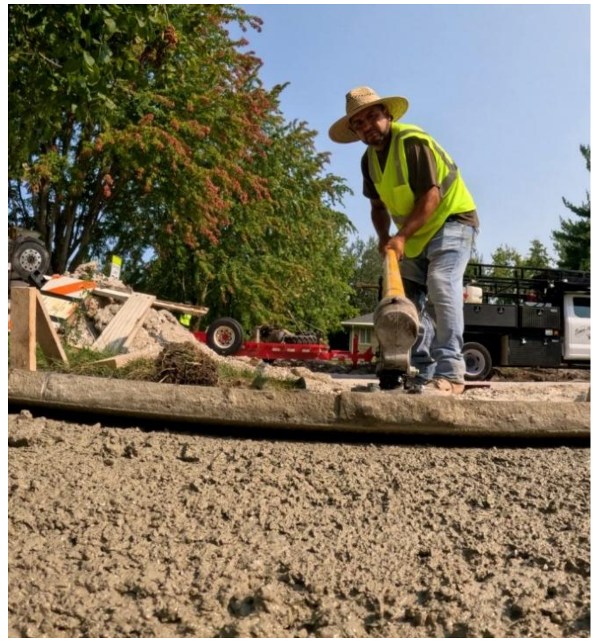
OVERVIEW



The Village is responsible for the construction and maintenance of important infrastructure such as: roads, watermains and stormwater facilities; as well as the maintenance of Village buildings, machinery and equipment. The programs to construct and maintain these types of assets are known as capital programs. This document is the Village's plan for capital improvements for the five-year period between 2026 and 2030. The CIP includes a summary of all major capital improvements planned over the next five years, including a specific description and cost summary of each project and a summary of the funding sources for each of the projects.

The first year of the Community Investment Program will serve as the Capital Budget for 2026. The remaining four years are for planning purposes and will be reviewed and adjusted in scope and priority to meet the community's needs. Development and approval of the Annual Budget assures adequate review of capital needs and proper investment to the Village's infrastructure. The long-range view serves to eliminate surprises and helps provide time for proper planning to stabilize funding of necessary capital projects.

The CIP identifies projects for the next five years and beyond that total $263.6 million. Projects in 2026 amount to $36,209,240. (These amounts reflect total expenditures before any grant funding received).

Projects included in the CIP meet the following criteria:

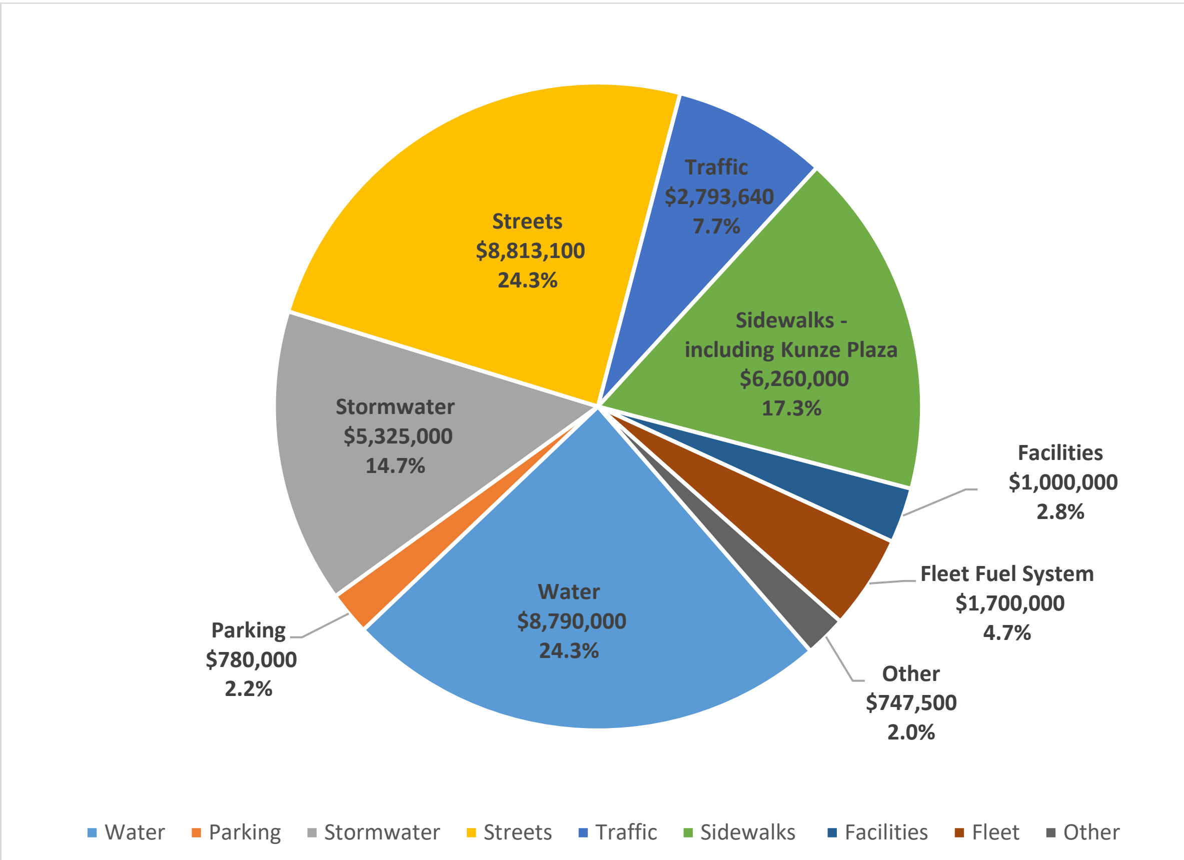
- The project has a minimum value of $25,000
- The project has useful life of longer than two years.
- The project results in a fixed asset.
- If the project is an engineering study, it leads to a capital program.

Capital projects include costs in six main categories which include:

- Professional Services
- Land Acquisition
- Infrastructure Improvements
- Building Improvements
- Machinery and Equipment
- Other/Miscellaneous

FY2026 CAPITAL BUDGET BY MAJOR PROGRAM TYPE:

$36.21 MILLION



The FY26 Capital Budget is categorized by program and fund. Capital projects in the Capital Fund and Major Buildings Fund are broken down by programs. Capital Projects for the Enterprise Funds (Stormwater, Water, and Parking) are contained in Program 394. The chart above shows the percentage investment in each category for FY26.

Guiding DG Summary

In 2025, the Village completed an 18 month planning process that culminated in the adoption of four plans that included:

- Updated Comprehensive Plan
- Active Transportation Plan
- Downtown and Fairview Area Streetscape Improvement Plan
- Environmental Sustainability Plan

Across these four plans were several dozen recommendations, many of which were for new major capital projects that aim to transform public space, improve connectivity and safety for pedestrians and bicyclists, and seeks ways to limit environmental impacts of Village operations and infrastructure. Individual project pages identify how each project aligns with the Village's Strategic Goals and Guiding DG recommendations. There are some notable projects in the FY2025 Community Investment Program that were recommendations of Guiding DG plans. These include:

- **Downtown Business District (DBD) Enhancements & Linda Kunze Plaza:** Guiding DG Streetscapes provided a set of recommendations for enhancing public spaces in the downtown area through the creation of flexible amenity areas and redesigned plaza at the downtown train station. These areas will provide permanent outdoor dining areas, public art, seating, and more.
- **Bike Facilities & Pedestrian Safety Enhancements:** Guiding DG Mobility identified dozens of roadways throughout the Village where bike facilities will be installed and intersections where pedestrian safety enhancements are recommended. Recommended improvements are included in multiple projects in 2026.
- **Streetlight Replacement:** The Village began replacing old high-pressure sodium lights with modern high efficiency LED fixtures that are also Dark Sky certified. This is a multi-year program with 2026 being the third of five years.
- **Additional Tree Planting:** In an effort to meet the Guiding DG Sustainability and Comprehensive Plan goals of enhancing and preserving the community's urban forest, the Village will begin planting more trees annually.

DESCRIPTION OF PROGRAMS

Program 142 – Major Buildings
This program provides for the improvement of the Village's larger buildings such as the Civic Center, Public Works Facility and Fire Stations. Large component replacements (over $25,000) and repairs are also included in this program.

Program 335 – Forestry
This program involves the removal and replacement of ash trees infested with EAB, and the preventative treatment of healthy ash trees.

Program 341 – Sidewalks
This program serves to fund the annual removal and replacement of existing sidewalk and rehabilitation of sidewalk tripping hazards as well as sidewalk which has cracked into more than three pieces or is otherwise beyond its useful life. The Village maintains over 5 million square feet (SF) of sidewalk which has a life expectancy of 50 to 100 years. This program also funds any new sidewalk segments, accessibility improvements, and crosswalk maintenance. Some funds for this program are placed into the Capital Projects Fund by developers and builders who pay a fee in lieu of installing required sidewalk.

Program 342 – Streets
Much of funding for this program comes from the Motor Fuel Tax Fund. The primary project in this fund is the Annual Roadway Maintenance Program, which encompasses resurfacing, crack sealing and preventative (slurry) seal of existing pavement. This program also includes an average of one or two complete reconstruction projects and resurfacing.

Program 344 – Traffic
Traffic continues to be one of the concerns foremost in the community's mind. Improvements, which reduce congestion and improve safety, are contained within this program. The most common type of project is a traffic signal replacement, which, owing to modern technology, generally fulfills these goals.

Program 345 – Bikeways
Implementation of the Village's Bikeway Plan is the focus of this program.

Program 361 – Fleet Services
This program contains expenditures for Fleet Management Software.

Program 394 – Capital Projects-Enterprise Funds
This program contains all capital projects in the Village's Enterprise Funds-Stormwater, Water and Parking.

FUNDING SOURCE SUMMARY

Listed below is a summary of the funding sources available for the projects included in the Community Investment Program.

Fund 102 – Motor Fuel Tax Fund
Income to this fund comes from the Village's share of the excise tax on motor fuel. In addition, the Village received $430,000 between 2023 and 2025 from the state's High Growth Cities program.

Fund 110 – Ogden Avenue Tax Increment Financing (TIF) Fund
The Ogden Avenue TIF District Fund was established to provide a means to revitalize the properties on Ogden Avenue within the district boundaries. Tax assessments were frozen with the expectation that investment in the area would spur redevelopment thereby raising property values. The difference between the increased assessment and that figure when frozen is called the increment.

Fund 220 – Capital Projects Fund
This fund derives its revenue from multiple sources including the home rule sales tax, property tax, telecommunications tax, and developer contributions for sidewalks.

Fund 223 – Major Buildings Fund
Primary funding for this fund comes from transfers from the General Fund.

Fund 443 – Stormwater Fund
This fund has been established to track expenditures associated with the maintenance and expansion of the stormwater collection, storage and conveyance system. Revenues come from a stormwater fee, billed to all property owners in Downers Grove on the total amount (in square footage) of impervious area on each parcel.

Fund 471 – Parking Fund
Daily and Monthly parking fees are the main sources of income for this fund for maintenance and improvement of the parking lots.

Fund 481 – Water Fund
Revenues in this fund come from the sale of water, and a fixed fee, which is based on the size of the meter. In addition to paying for water from the DuPage Water Commission, revenues are used to maintain the water infrastructure.

Grants/Other Sources
The Village is constantly reviewing all available grant monies. Generally a formal application, review, and award process is followed with each grantor following their (frequently legislatively-mandated) evaluation and ranking process. The DuPage Mayor's and Manager's Conference is one such grantor. They distribute the regional share of Federal Highway Trust Funds. Other agencies include FEMA and the Environmental Protection Agency.

FY2026 Community Investment Program – Project List sorted by Program

	PROGRAM 142 - MAJOR BUILDINGS		
SW-105	Fleet Pipe Replacement / Realignment		$75,000
	Facility Maintenance and Upgrades		$925,000
		Sub Total:	**$1,000,000**
	PROGRAM 335 - FORESTRY		
FO-001	Emerald Ash Borer (EAB) Eradication		$50,000
FO-002	Additional Tree Planting		$360,000
		Sub Total:	**$410,000**
	PROGRAM 341 - SIDEWALKS		
S-006	Replacement/Rehabilitation Sidewalk Program		$500,000
S-007	DBD Crosswalk & Accessibility Upgrades		$310,000
S-008	Right of Way Accessibility Improvements		$450,000
S-013	Linda Kunze Plaza / Main Street Train Station		$5,000,000
		Sub Total:	**$6,260,000**
	Grants Approved		
	Linda Kunze Plaza / Main Street Train Station		$525,000
		Sub Total less Grants:	**$5,735,000**
	PROGRAM 342 - STREETS		
ST-004	Roadway Maintenance Program		$3,940,000
ST-005	Roadway Maintenance Program - Brick Street Maintenance		$300,000
ST-006	Roadway Maintenance Program - Alley Maintenance		$100,000
ST-026	Public Art		$200,000
ST-045	IDOT Bridge Compliance Improvements		$5,000
ST-060	Village Gateway Signs		$100,000
ST-067	DBD Enhancements		$1,800,000
ST-068	39th Reconstruction & Shared-Use Path		$2,368,100
		Sub Total less Grants:	**$8,813,100**
	PROGRAM 344 - TRAFFIC		
TR-023	Pavement Striping Maintenance		$150,000
TR-024	Neighborhood Traffic Management		$200,000
TR-030	Traffic Signal Modernization, Annual Element		$475,000
TR-033	Pedestrian Safety Enhancements		$1,968,640
		Sub Total:	**$2,793,640**

	Grants Approved	
	Pedestrian Safety Enhancements	$905,548
	Sub Total less Grants:	**$1,888,092**
	PROGRAM 345 - BIKEWAYS	
BW-005	31st Street Bike Path	$87,500
	Sub Total:	**$87,500**
		PROGRAM 361 - FLEET
FL-002	Fleet Fuel System Replacement	$1,700,000
	Sub Total:	**$1,700,000**
	PROGRAM 394 - CAPTIAL PROJECTS - ENTERPRISE FUNDS	
P-010	Parking Lot Improvements, Annual Element	$260,000
P-013	Parking Deck Maintenance	$420,000
P-021	Parking Pay Station Improvements	$100,000
SL-003	Streetlight Replacement Program	$250,000
SW-051	Neighborhood Drainage Improvements Cost-Share Program	$90,000
SW-069	Green Streets/Sustainable Storm Water Program	$60,000
SW-070	Storm Sewer Replacement & Maintenance Annual Element	$750,000
SW-073	Downtown Water Quality Improvements	$50,000
SW-090	St. Joseph Creek - Downtown Pipe Improvements	$3,000,000
SW-091	Prentiss Creek Stream Corridor Improvements	$1,300,000
SW-092	Streambank Improvements, St Joseph Creek, Main Branch	$75,000
WA-028	Watermain Replacement, Annual Element	$4,200,000
WA-041	Lead Service Line Replacement	$500,000
WP-010	Water Facility Maintenance, Annual Element	$125,000
WP-011	Existing Well Rehab	$2,500,000
WP-019	Water Storage Tank Rehabilitation & Maintenance	$1,375,000
WP-023	Water Meter Replacement - Village Wide	$90,000
	Sub Total:	**$15,145,000**
	Grand Gross Total (All Projects)	**$36,209,240**
	Grants Approved	($1,430,548)
	Grand Net Total (All Projects)	**$34,778,692**

Multiyear Community Investment Program – Project List sorted by Program

	PROJECT DESCRIPTION	FY2026	FY2027	FY2028	FY2029	FY2030
	PROGRAM 142 - MAJOR BUILDINGS					
SW-105	Fleet Pipe Replacement / Realignment	$75,000	--	--	--	--
TBD	Facility Maintenance and Upgrades	$925,000	$700,000	$700,000	$700,000	$700,000
	Sub Total:	**$1,000,000**	**$700,000**	**$700,000**	**$700,000**	**$700,000**
	PROGRAM 335 - FORESTRY					
FO-001	Emerald Ash Borer (EAB) Eradication	$50,000	$50,000	$50,000	$50,000	$50,000
FO-002	Additional Tree Planting	$360,000	$360,000	$360,000	$360,000	$360,000
	Sub Total	**$410,000**	**$410,000**	**$410,000**	**$410,000**	**$410,000**
	PROGRAM 341 - SIDEWALKS					
S-006	Replacement/Rehabilitation Sidewalk Program	$500,000	$500,000	$500,000	$500,000	$500,000
S-007	DBD Crosswalk & Accessibility Upgrades	$310,000	$110,000	$170,000	$310,000	$110,000
S-008	Right of Way Accessibility Improvements	$450,000	$450,000	$500,000	$500,000	$500,000
S-009	Replacement/Rehabilitation Block Retaining Walls	--	$200,000	--	$250,000	--
S-010	Fairmount, 59th to 75th - ATP Improvements	--	$50,000	--	$591,700	--
S-010	Rogers Street Connection & Fairview - ATP Improvements	--	--	$200,000	$300,000	$5,715,000
S-010	Pershing & Concord - ATP Improvements	--	$1,920,000	--	--	--
S-013	Linda Kunze Plaza / Main Street Train Station	$5,000,000	$3,500,000	--	--	--
	Sub Totals	**$6,260,000**	**$6,730,000**	**$1,370,000**	**$2,451,700**	**$6,825,000**
	Grants Anticipated or Approved					
	Linda Kunze Plaza / Main Street Train Station	($525,000)	--	--	--	--
	Fairmount, 59th to 75th - ATP Improvements (SS4A Grant)	--	--	--	($473,360)	--

	PROJECT DESCRIPTION	FY2026	FY2027	FY2028	FY2029	FY2030
	Rogers Street Connection & Fairview	--	--	($50,000)	--	--
	Pershing & Concord - ATP Improvements	--	($1,536,000)	--	--	--
	Sub Totals less Grants	**$5,735,000**	**$5,194,000**	**$1,320,000**	**$1,978,340**	**$6,825,000**
	PROGRAM 342 - STREETS					
ST-004	Roadway Maintenance Program	$3,940,000	$4,050,000	$4,100,000	$4,200,000	$4,300,000
ST-005	Roadway Maintenance Program - Brick Street Maintenance	$300,000	$325,000	$350,000	$350,000	$380,000
ST-006	Roadway Maintenance Program - Alley Maintenance	$100,000	$100,000	$100,000	$100,000	$100,000
ST-026	Public Art	$200,000	--	--	--	--
ST-045	IDOT Bridge Compliance Improvements	$5,000	$5,000	$5,000	$5,000	$5,000
ST-058	Roadway Reconstruction Program	--	$1,015,000	$615,000	$765,000	$900,000
ST-060	Village Gateway Signs	$100,000	$100,000	--	--	--
ST-062	Fairview Business District -Street and Lighting Improvements	--	$300,000	$3,000,000	$3,000,000	
ST-064	Roadway Resurfacing (LAFO) Prairie Avenue; Main St to Fairview Av	--	$634,104	--	--	--
ST-065	Roadway Resurfacing (LAFO) Cumnor Road; 39th St to Maple Av	--	$863,602	--	--	--
ST-067	DBD Enhancements	$1,800,000	$600,000	$600,000	$600,000	$600,000
ST-068	39th Reconstruction & Shared-Use Path	$2,368,100	--	--	--	--
	Sub Totals	**$8,813,100**	**$7,992,706**	**$8,770,000**	**$9,020,000**	**$6,285,000**
	Grants Anticipated or Approved					
	Roadway Resurfacing (LAFO) Prairie Avenue; Main St to Fairview Av	--	($317,052)	--	--	--
	Roadway Resurfacing (LAFO) Cumnor Road; 39th St to Maple Av	--	($431,801)	--	--	--
	Sub Totals less Grants	**$8,813,100**	**$7,243,853**	**$8,770,000**	**$9,020,000**	**$6,285,000**
	PROGRAM 344 - TRAFFIC					
TR-023	Pavement Striping Maintenance	$150,000	$225,000	$225,000	$150,000	$225,000

	PROJECT DESCRIPTION	FY2026	FY2027	FY2028	FY2029	FY2030
TR-024	Neighborhood Traffic Management	$200,000	$225,000	$250,000	$250,000	$250,000
TR-030	Traffic Signal Modernization, Annual Element	$475,000	$100,000	$100,000	$100,000	$100,000
TR-033	Pedestrian Safety Enhancements	$1,968,640	--	--	--	--
	Sub Totals	**$2,793,640**	**$550,000**	**$575,000**	**$500,000**	**$575,000**
	Grants Anticipated or Approved					
	Pedestrian Safety Enhancements	($905,548)				
	Sub Totals less Grants	**$1,888,092**	**$550,000**	**$575,000**	**$500,000**	**$575,000**
	PROGRAM 345 - ACTIVE TRANSPORTATION					
BW-005	31st Street Bike Path	$87,500	--	--	--	--
	Sub Totals	**$87,500**	--	--	--	--
	PROGRAM 361 - FLEET					
FL-002	Fleet Fuel System Replacement	$1,700,000	--	--	--	--
	Sub Totals	**$1,700,000**	--	--	--	--
	PROGRAM 394 - CAPTIAL PROJECTS - ENTERPRISE FUNDS					
P-010	Parking Lot Improvements, Annual Element	$260,000	$250,000	$250,000	$100,000	$100,000
P-013	Parking Deck Maintenance	$420,000	$250,000	$325,000	$325,000	$325,000
P-021	Parking Pay Station Improvements	$100,000	--	--	--	--
SL-003	Streetlight Replacement Program	$250,000	$250,000	$250,000	--	--
SW-051	Neighborhood Drainage Improvements Cost-Share Program	$90,000	$90,000	$90,000	$90,000	$90,000
SW-069	Green Streets/Sustainable Storm Water Program	$60,000	$60,000	$60,000	$70,000	$70,000
SW-070	Storm Sewer Replacement & Maintenance Annual Element	$750,000	$750,000	$800,000	$800,000	$800,000
SW-073	Downtown Water Quality Improvements	$50,000	$50,000	$50,000	$75,000	$75,000
SW-090	St. Joseph Creek - Downtown Pipe Improvements	$3,000,000	$3,000,000	$3,000,000	--	--
SW-091	Prentiss Creek Stream Corridor Improvements	$1,300,000	$25,000	$25,000	$25,000	$25,000
SW-092	Streambank Improvements, St Joseph Creek, Main Branch	$75,000	$80,000	$80,000	$80,000	$80,000

Village of Downers Grove

Community Investment Program

	PROJECT DESCRIPTION	FY2026	FY2027	FY2028	FY2029	FY2030
SW-103	Stormwater Capital Improvements - St. Joseph Creek, Hill St to 55th St	--	--	--	$100,000	$1,000,000
SW-104	Fairview - Hummer Park Culvert Replacement	--	--	$1,975,000	$25,000	$25,000
SW-105	Fleet Pipe Replacement / Realignment	--	$1,079,000	--	--	--
SW-107	Webster / Blanchard Drainage Improvements	--	--	$200,000	--	--
SW-108	Hitchock Drainage Improvements	--	--	--	$350,000	--
SW-111	Bolson and Oxnard Drainage Improvements	--	--	--	$275,000	--
SW-116	Chicago to Austin - Linden to Douglas - Drainage Improvements	--	--	--	$400,000	--
SW-117	Prairie to Grant - Douglas to Fairview - Drainage Improvements	--	--	$350,000	$700,000	$350,000
SW-118	Streambank Stabilization - St Joseph Creek - Curtiss to I-355	--	--	--	--	$125,000
WA-028	Watermain Replacement, Annual Element	$4,200,000	$1,500,000	$4,200,000	$1,400,000	$4,200,000
WA-041	Lead Service Line Replacement	$500,000	$500,000	$1,650,000	$1,700,000	$1,750,000
WP-010	Water Facility Maintenance, Annual Element	$125,000	$125,000	$125,000	$125,000	$125,000
WP-011	Existing Well Rehab	$2,500,000	--	--	$3,225,000	$3,225,000
WP-019	Water Storage Tank Rehabilitation & Maintenance	$1,375,000	$2,700,000	$100,000	$2,800,000	$1,775,000
WP-023	Water Meter Replacement	$90,000	--	--	$2,000,000	$2,000,000
	Sub Totals	**$15,145,000**	**$10,709,000**	**$13,530,000**	**$14,665,000**	**$16,140,000**
	Grand Gross Total (All Projects)	**$36,209,240**	**$27,091,706**	**$25,355,000**	**$27,746,700**	**$30,935,000**
	Grants Anticipated or Approved	($1,430,548)	($2,284,853)	($50,000)	($473,360)	
	Grand Net Total (All Projects)	**$34,778,692**	**$24,806,853**	**$25,305,000**	**$27,273,340**	**$30,935,000**

Multiyear Community Investment Program – Project List sorted by Fund

	PROJECT DESCRIPTION	FY2026	FY2027	FY2028	FY2029	FY2030
	FUND 102 - MOTOR FUEL TAX FUND					
ST-004	Roadway Maintenance Program	$2,900,000	$3,000,000	$3,000,000	$3,000,000	$3,000,000
	Sub Totals	**$2,900,000**	**$3,000,000**	**$3,000,000**	**$3,000,000**	**$3,000,000**
	FUND 220 - CAPITAL PROJECTS FUND					
BW-005	31st Street Bike Path	$87,500	--	--	--	--
FL-002	Fleet Fuel System Replacement	$1,700,000	--	--	--	--
FO-002	Additional Tree Plantings	$360,000	$360,000	$360,000	$360,000	$360,000
FO-001	Emerald Ash Borer (EAB) Eradication	$50,000	$50,000	$50,000	$50,000	$50,000
S-006	Replacement/Rehabilitation Sidewalk Program	$500,000	$500,000	$500,000	$500,000	$500,000
S-007	DBD Crosswalk & Accessibility Upgrades	$310,000	$110,000	$170,000	$310,000	$110,000
S-008	Right of Way Accessibility Improvements	$450,000	$450,000	$500,000	$500,000	$500,000
S-009	Replacement/Rehabilitation Block Retaining Walls	--	$200,000	--	$250,000	--
S-010	Fairmount, 59th to 75th - ATP Improvements	--	$50,000	--	$591,700	--
S-010	Rogers Street Connection & Fairview - ATP Improvements	--	--	$200,000	$300,000	$5,715,000
S-010	Pershing & Concord - ATP Improvements	--	$1,920,000	--	--	--
S-013	Linda Kunze Plaza / Main Street Train Station	$5,000,000	$3,500,000	--	--	--
SL-003	Streetlight Replacement Program	$250,000	$250,000	$250,000	--	--
ST-004	Roadway Maintenance Program	$1,040,000	$1,750,000	$1,900,000	$2,200,000	$2,250,000
ST-005	Roadway Maintenance Program - Brick Street Maintenance	$300,000	$325,000	$350,000	$350,000	$380,000
ST-006	Roadway Maintenance Program - Alley Maintenance	$100,000	$100,000	$100,000	$100,000	$100,000

Community Investment Program

	PROJECT DESCRIPTION	FY2026	FY2027	FY2028	FY2029	FY2030
ST-026	Public Art	$200,000	--	--	--	--
ST-045	IDOT Bridge Compliance Improvements	$5,000	$5,000	$5,000	$5,000	$5,000
ST-058	Roadway Reconstruction Program	--	$1,015,000	$615,000	$765,000	$900,000
ST-060	Village Gateway Signs	$100,000	$100,000	--	--	--
ST-062	Fairview Business District -Street and Lighting Improvements	--	$300,000	$3,000,000	$3,000,000	--
ST-064	Roadway Resurfacing (LAFO) Prairie Avenue; Main St to Fairview Av	--	$634,104	--	--	--
ST-065	Roadway Resurfacing (LAFO) Cumnor Road; 39th St to Maple Av	--	$863,602	--	--	--
ST-067	DBD Enhancements	$1,800,000	$600,000	$600,000	$600,000	$600,000
ST-068	39th Reconstruction & Shared Use Path	$2,368,100	--	--	--	--
TR-023	Pavement Striping Maintenance	$150,000	$225,000	$225,000	$150,000	$225,000
TR-024	Neighborhood Traffic Management	$200,000	$225,000	$250,000	$250,000	$250,000
TR-030	Traffic Signal Modernization, Annual Element	$475,000	$100,000	$100,000	$100,000	$100,000
TR-033	Pedestrian Safety Enhancements	$1,968,640	--	--	--	--
	Sub Totals	**$17,414,240**	**$13,632,706**	**$9,175,000**	**$10,381,700**	**$12,045,000**
	Grants Anticipated or Approved					
	Fairmount, 59th to 75th - ATP Improvements	--	--	--	($473,360)	--
	Rogers Street Connection & Fairview - ATP Improvement	--	--	($50,000)	--	--
	Pershing & Concord - ATP Improvement	--	($1,536,000)	--	--	--
	Linda Kunze Plaza / Main Street Train Station	($525,000)	--	--	--	--
	Pedestrian Safety Enhancements	($905,548)	--	--	--	--
	Roadway Resurfacing (LAFO) Prairie Avenue; Main St to Fairview Av	--	($317,052)	--	--	--
	Roadway Resurfacing (LAFO) Cumnor Road; 39th St to Maple Av	--	($431,801)	--	--	--
	Sub Totals less Grants	**$15,983,692**	**$11,347,853**	**$9,125,000**	**$9,908,340**	**$12,045,000**

	PROJECT DESCRIPTION	FY2026	FY2027	FY2028	FY2029	FY2030
	FUND 223 - MAJOR BUILDINGS FUND					
SW-105	Fleet Pipe Replacement / Realignment	$75,000	$1,079,000	--	--	--
TBD	Facility Maintenance and Upgrades	$925,000	$700,000	$700,000	$700,000	$700,000
	Sub Totals	**$1,000,000**	**$1,779,000**	**$700,000**	**$700,000**	**$700,000**
	FUND 443 - STORMWATER FUND					
SW-051	Neighborhood Drainage Improvements Cost-Share Program	$90,000	$90,000	$90,000	$90,000	$90,000
SW-069	Green Streets/Sustainable Storm Water Program	$60,000	$60,000	$60,000	$70,000	$70,000
SW-070	Storm Sewer Replacement & Maintenance Annual Element	$750,000	$750,000	$800,000	$800,000	$800,000
SW-073	Downtown Water Quality Improvements	$50,000	$50,000	$50,000	$75,000	$75,000
SW-090	St. Joseph Creek - Downtown Pipe Improvements	$3,000,000	$3,000,000	$3,000,000	--	--
SW-091	Prentiss Creek Stream Corridor Improvements	$1,300,000	$25,000	$25,000	$25,000	$25,000
SW-092	Streambank Improvements, St Joseph Creek, Main Branch	$75,000	$80,000	$80,000	$80,000	$80,000
SW-103	Stormwater Capital Improvements - St. Joseph Creek, Hill St to 55th St	--	--	--	$100,000	$1,000,000
SW-104	Fairview - Hummer Park Culvert Replacement	--	--	$1,975,000	$25,000	$25,000
SW-107	Webster / Blanchard Drainage Improvments	--	--	$200,000	--	--
SW-108	Hitchock Drainage Improvments	--	--	--	$350,000	--
SW-111	Bolson and Oxnard Drainage Improvments	--	--	--	$275,000	--
SW-116	Chicago to Austin - Linden to Douglas - Drainage Improvments	--	--	--	$400,000	--
SW-117	Prairie to Grant - Douglas to Fairview - Drainage Improvments	--	--	$350,000	$700,000	$350,000
SW-118	Streambank Stabilization - St Joseph Creek - Curtiss to I-355	--	--	--	--	$125,000
	Sub Totals	**$5,325,000**	**$4,055,000**	**$6,630,000**	**$2,990,000**	**$2,640,000**

	PROJECT DESCRIPTION	FY2026	FY2027	FY2028	FY2029	FY2030
	FUND 471 - PARKING FUND					
P-010	Parking Lot Improvements, Annual Element	$260,000	$250,000	$250,000	$100,000	$100,000
P-013	Parking Deck Maintenance	$420,000	$250,000	$325,000	$325,000	$325,000
P-021	Parking Pay Station Improvements	$100,000	--	--	--	--
	Sub Totals	**$780,000**	**$500,000**	**$575,000**	**$425,000**	**$425,000**
	FUND 481 - WATER FUND					
WA-028	Watermain Replacement, Annual Element	$4,200,000	$1,500,000	$4,200,000	$1,400,000	$4,200,000
WA-041	Lead Service Line Replacement	$500,000	$500,000	$1,650,000	$1,700,000	$1,750,000
WP-010	Water Facility Maintenance, Annual Element	$125,000	$125,000	$125,000	$125,000	$125,000
WP-011	Existing Well Rehab	$2,500,000	--	--	$3,225,000	$3,225,000
WP-019	Water Storage Tank Rehabilitation & Maintenance	$1,375,000	$2,700,000	$100,000	$2,800,000	$1,775,000
WP-023	Water Meter Replacement	$90,000	--	--	$2,000,000	$2,000,000
	Sub Totals	**$8,790,000**	**$4,825,000**	**$6,075,000**	**$11,250,000**	**$13,075,000**
	Grand Gross Total (All Projects)	**$36,209,240**	**$27,791,706**	**$26,155,000**	**$28,746,700**	**$31,885,000**
	Grants Anticipated or Approved	($1,430,548)	($2,284,853)	($50,000)	($473,360)	$0
	Grand Net Total (All Projects)	**$34,778,692**	**$25,506,853**	**$26,105,000**	**$28,273,340**	**$31,885,000**

31st Street Bike Path

BW-005 | Capital Improvements

PROJECT TYPE: New

PROJECT DESCRIPTION:
This project includes the installation of a multi-use path on 31st Street from Highland Avenue to Meyers Road to be completed by DuPage County.

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Steward of Financial, Environmental, and Neighborhood Sustainability; Top Quality Infrastructure; A Safe and Welcoming Community; and Continual Innovation. The 31st St. bike path was identified as a recommended bike facility in the ATP. The project will improve mobility and connectivity for riders.

X	**Comprehensive Plan**
X	**Active Transportation Plan**
	Streetscape Plan
	Environmental Sustainability Plan

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	
Land Acquisition:	
Infrastructure:	$87,500
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$87,500

FUNDING SOURCES:

Capital Fund:	$87,500
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$87,500

Fleet Fuel System Replacement

FL-002 | Capital Improvements

PROJECT TYPE: Replacement

PROJECT DESCRIPTION:
The project involves upgrades and improvements to the Fuel System at Public Works. The Fuel System stores and dispenses fuel to all Village vehicles, and is used to sell fuel to other organizations.

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Steward of Financial, Environmental, and Neighborhood Sustainability; Exceptional Municipal Services; and Top Quality Infrastructure. The fuel island will be designed and constructed in a way that would allow for future use of advanced biofuels such as B100 or R100, allowing the Village to meet its goals of reducing vehicle related emissions in the heavy-duty segment of the fleet.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	$50,000
Land Acquisition:	
Infrastructure:	
Building:	
Machinery/Equipment:	
Other:	$1,650,000
TOTAL:	$1,700,000

FUNDING SOURCES:

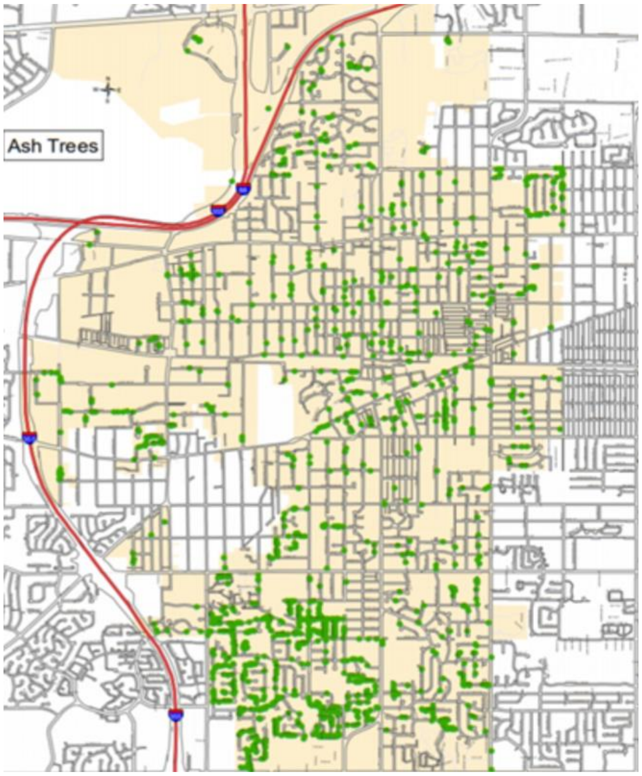
Capital Fund:	$1,700,000
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$1,700,000

Emerald Ash Borer (EAB) Eradication

FO-001 | Capital Improvements

PROJECT TYPE: Maintenance

PROJECT DESCRIPTION:
This project involves the removal and replacement of ash trees infested with EAB, and the preventative treatment of healthy ash trees. As of August 2024 there were 1,339 parkway ash trees representing 5.9% of the tree inventory. Based on the current level of decline, it is anticipated that approximately 135 ash trees will need to be removed annually over the next 10 years.



STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Steward of Financial, Environmental, and Neighborhood Sustainability; and A Beautiful Community. EAB has impacted hundreds of trees throughout the community. Removing damaged trees will promote a healthier urban forest and allow more biodiversity, supporting the goals of the ESP.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	$50,000
Land Acquisition:	
Infrastructure:	
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$50,000

FUNDING SOURCES:

Capital Fund:	$50,000
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$50,000

Additional Tree Plantings

FO-002 | Capital Improvements

PROJECT TYPE: New

PROJECT DESCRIPTION:
The project includes additional tree plantings to enhance the Village's traditional tree planting program to help deversifiy and improve the Village's tree canopy.

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Steward of Financial, Environmental, and Neighborhood Sustainability; and A Beautiful Community. Additional tree planting will support the ESP goals related to maintainging a resilient urban forest with enhanced biodiversity.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:	
Professional Services:	
Land Acquisition:	
Infrastructure:	$360,000
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$360,000

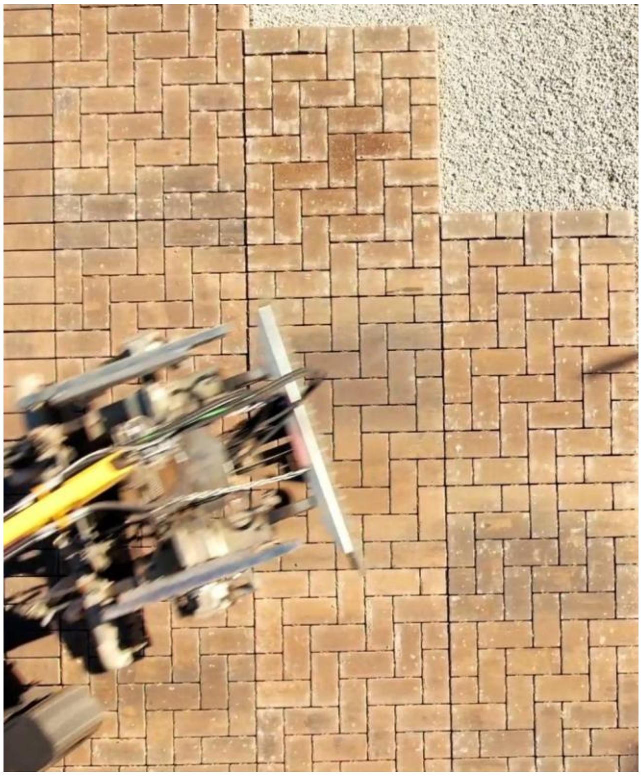
FUNDING SOURCES:	
Capital Fund:	$360,000
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$360,000

Parking Lot Improvements, Annual Element

P-010 | Parking Improvements

PROJECT TYPE: Maintenance

PROJECT DESCRIPTION:
The amount shown establishes an annualized maintenance cost for such services as: crack sealing, striping, resurfacing, etc.



STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Top Quality Infrastructure.

	Comprehensive Plan
	Active Transportation Plan
	Streetscape Plan
	Environmental Sustainability Plan

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	
Land Acquisition:	
Infrastructure:	
Building:	
Machinery/Equipment:	
Other:	$260,000
TOTAL:	$260,000

FUNDING SOURCES:

Capital Fund:	
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	$260,000
TOTAL:	$260,000

Parking Deck Maintenance

P-013 | Parking Improvements

PROJECT TYPE: Maintenance

PROJECT DESCRIPTION:
In 2004 the Village constructed the parking deck in the Downtown Business District. To provide a functional facility and extend the service life of the deck the proper preventative and proactive maintenance repairs are being applied to minimize more costly future repairs. FY 2025-2029 includes proactive improvements to extend the longevity of the deck.

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Steward of Financial, Environmental, and Neighborhood Sustainability, and Top Quality Infrastructure. Regular maintenance of facilities and infrastructure extend the longevity of captial assets. The parking deck is also an important facility as it promotes the use of public transportation and reduces vehicle miles traveled by Downers Grove residents.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	$40,000
Land Acquisition:	
Infrastructure:	
Building:	
Machinery/Equipment:	
Other:	$380,000
TOTAL:	$420,000

FUNDING SOURCES:

Capital Fund:	
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	$420,000
TOTAL:	$420,000

Parking Pay Station Improvements

P-021 | Parking Improvements

PROJECT TYPE: Replacement

PROJECT DESCRIPTION:

The Village of Downers Grove currently owns eleven (11) pay stations for daily commuter parking in the parking deck and at the Village's three Metra stations. The pay stations are at the end of their useful life, and need to be upgraded or replaced.

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Steward of Financial, Environmental, and Neighborhood Sustainability, and Exceptional Municipal Services. Providing easy to find and pay for public parking contributes to a welcoming downtown and supports the goals of the Comprehensive Plan.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
	Environmental Sustainability Plan

FY2026 Financial Summary

PROJECT COST SUMMARY:	
Professional Services:	
Land Acquisition:	
Infrastructure:	
Building:	
Machinery/Equipment:	
Other:	$100,000
TOTAL:	$100,000

FUNDING SOURCES:	
Capital Fund:	
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	$100,000
TOTAL:	$100,000

Replacement/Rehabilitation Sidewalk Program

S-006 | Capital Improvements

PROJECT TYPE: Maintenance

PROJECT DESCRIPTION:
This project provides for the replacement or rehabilitation of sidewalk discontinuities as well as sidewalk which has cracked into more than three pieces or is otherwise beyond its useful life. The Village maintains over 5 million square feet (SF) of sidewalk which has a life expectancy of 50 to 100 years.

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Steward of Financial, Environmental, and Neighborhood Sustainability; Exceptional Municipal Services; and Top Quality Infrastructure. Maintaing and enhancing connectivity and walkability throughout the community supports the goals of the ATP, as well as promoting alternative transportation that reduces vehicle miles traveled and travel-related emissions (ESP).

	Comprehensive Plan
X	**Active Transportation Plan**
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	
Land Acquisition:	
Infrastructure:	$500,000
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$500,000

FUNDING SOURCES:

Capital Fund:	$500,000
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$500,000

DBD Crosswalk & Accessibility Upgrades

S-007 | Capital Improvements

PROJECT TYPE: Maintenance

PROJECT DESCRIPTION:
This project includes the repair and ongoing maintenance of the crosswalks and sidewalk ramps, tactile warnings, and curbs within the Downtown Business District.

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Steward of Financial, Environmental, and Neighborhood Sustainability; Exceptional Municipal Services; and Top Quality Infrastructure. Maintaing and enhancing connectivity and walkability throughout the community supports the goals of the ATP, Streetscape Plan, as well as promoting alternative transportation that reduces vehicle miles traveled and travel-related emissions (ESP).

X	**Comprehensive Plan**
X	**Active Transportation Plan**
X	**Streetscape Plan**
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:	
Professional Services:	
Land Acquisition:	
Infrastructure:	$310,000
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$310,000

FUNDING SOURCES:	
Capital Fund:	$310,000
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$310,000

Right of Way Accessibility Improvements

S-008 | Capital Improvements

PROJECT TYPE: Replacement

PROJECT DESCRIPTION:
This project includes improvements to public rights of way to modernize pedestrian access routes and bring them into compliance with new regulations. The requirements of the Americans with Disabilities Act were updated in 2012, and the "Public Rights Of Way Accessibility Guidelines" (PROWAG) were filed as a final rule in the federal register in late 2023. As locations that are in need of upgrades are identified throughout the Village, they will be added to this annual program.

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Top Quality Infrastructure and Exceptional Municipal Services. ADA improvements promote the ATP goals of improving pedestrian infrastructure and equitable access to alternative transportation routes.

X	**Comprehensive Plan**
X	**Active Transportation Plan**
	Streetscape Plan
	Environmental Sustainability Plan

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	
Land Acquisition:	
Infrastructure:	$450,000
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$450,000

FUNDING SOURCES:

Capital Fund:	$450,000
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$450,000

Linda Kunze Plaza / Main Street Train Station

S-013 | Capital Improvements

PROJECT TYPE: Replacement

PROJECT DESCRIPTION:
This project will include maintenance and upgrades to the Linda Kunze Plaza at the Main Street Train Station. Improvements will be planned and designed in 2024 and 2025, and construction is planned for 2026.

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of A Beautiful Community; Top Quality Infrastructure; and A Safe and Welcoming Community. Improvements to public spaces at the Main Street Train Station are a top priority identified in the Guiding DG Streetscapes plan. These improvements will enhance an important gateway to the community and gathering space.

X	**Comprehensive Plan**
	Active Transportation Plan
X	**Streetscape Plan**
	Environmental Sustainability Plan

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	$25,000
Land Acquisition:	
Infrastructure:	
Building:	
Machinery/Equipment:	
Other:	$4,975,000
TOTAL:	$5,000,000

FUNDING SOURCES:

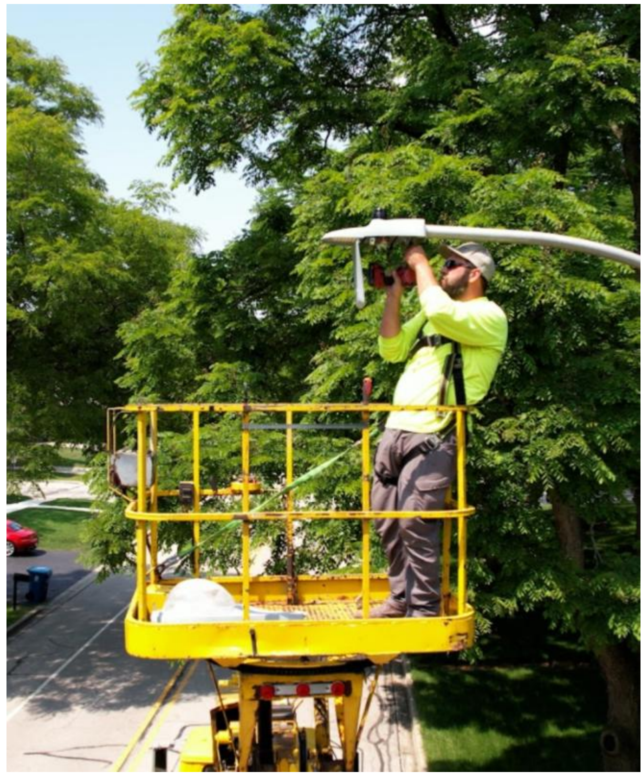
Capital Fund:	$4,475,000
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	$525,000
Motor Fuel Tax:	
Parking:	
TOTAL:	$5,000,000

Streetlight Replacement Program

SL-003 | Capital Improvements

PROJECT TYPE: Replacement

PROJECT DESCRIPTION:
This project provides for the replacement of the Village's streetlight systems throughout town.



STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Steward of Financial, Environmental, and Neighborhood Sustainability; Exceptional Municipal Services; A Safe and Welcoming Community, and Top Quality Infrastructure. Replacement of Village-owned streetlights was identified in the ESP two-year action plan. Upgrading fixtures to LED will reduce the amount of electricity used and will also be Dark Sky friendly.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	
Land Acquisition:	
Infrastructure:	$250,000
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$250,000

FUNDING SOURCES:

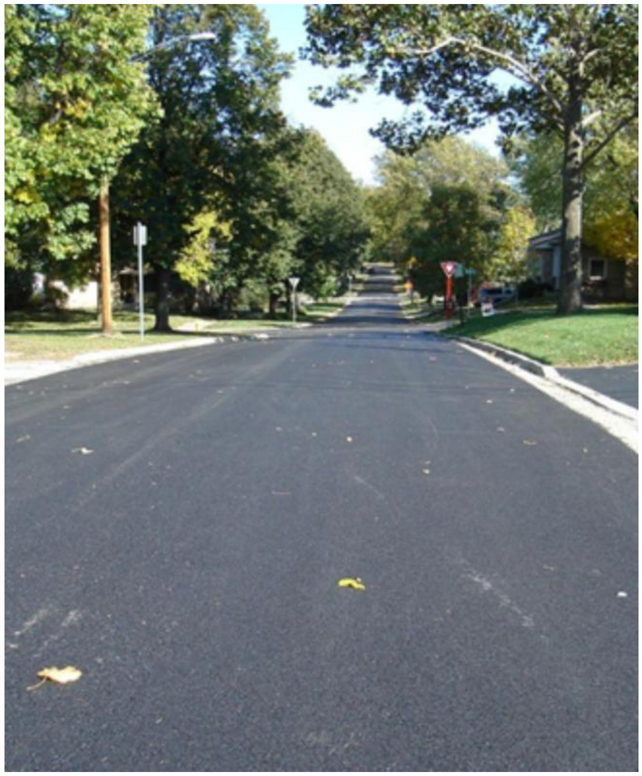
Capital Fund:	$250,000
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$250,000

Roadway Maintenance Program

ST-004 | Capital Improvements

PROJECT TYPE: Maintenance

PROJECT DESCRIPTION:
Capital and Motor Fuel Tax funds are used for ongoing annual maintenance of the Village's 167 miles of streets. Projects are designed to utilize various processes such as crack seals, pavement seals and resurfacing with new asphalt.



STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Steward of Financial, Environmental, and Neighborhood Sustainability; Exceptional Municipal Services; and Top Quality Infrastructure. Maintaing existing roadways limits the amount of materials and resources that are needed for reconstruction, supporting the ESP.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:	
Professional Services:	$40,000
Land Acquisition:	
Infrastructure:	$3,900,000
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$3,940,000

FUNDING SOURCES:	
Capital Fund:	$1,040,000
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	$2,900,000
Parking:	
TOTAL:	$3,940,000

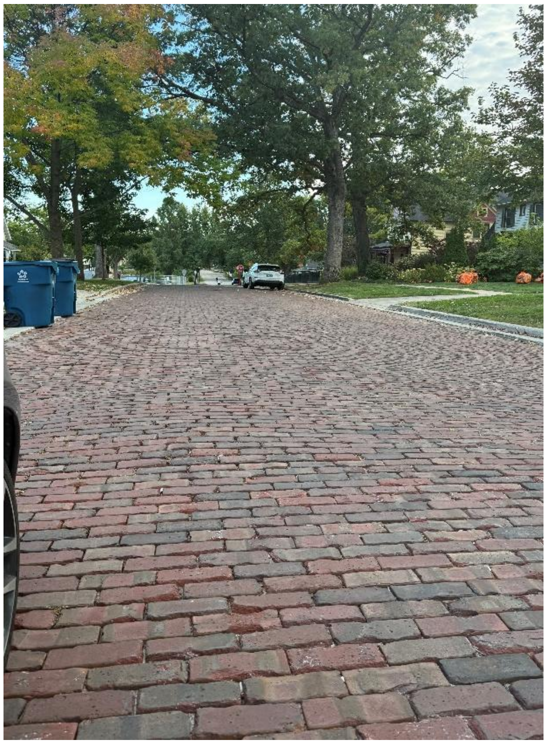
Roadway Maintenance Program - Brick Street Maintenance

ST-005 | Capital Improvements

PROJECT TYPE: Maintenance

PROJECT DESCRIPTION:

The Village has several brick streets in town, both permeable and historic brick, which currently receive minimal maintenance. These streets need to be regulary maintained for pavement condition and rideability. The scope of annual maintenance exceeds the resources that in-house Village maintenace crews can provide.



STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Steward of Financial, Environmental, and Neighborhood Sustainability; A Beautiful Community; and Top Quality Infrastructure. Maintaing existing roadways limits the amount of materials and resources that are needed for reconstruction, per the ESP. Maintaining these brick streets also preserves an important neighborhood characteristic, idnetified as a goal in the Comprehensive Plan.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:	
Professional Services:	
Land Acquisition:	
Infrastructure:	$300,000
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$300,000

FUNDING SOURCES:	
Capital Fund:	$300,000
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$300,000

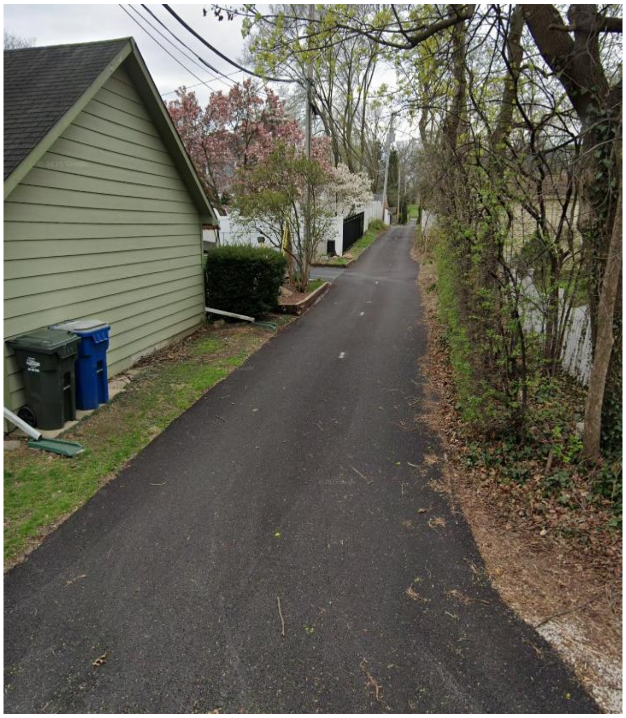
Roadway Maintenance Program - Alley Maintenance

ST-006 | Capital Improvements

PROJECT TYPE: Maintenance

PROJECT DESCRIPTION:

The Village has several alleys in town, which currently receive minimal maintenance. These alleys need to be regulary maintained for pavement condition and rideability. The scope of annual maintenance exceeds the resources that in-house Village maintenace crews can provide.



STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Steward of Financial, Environmental, and Neighborhood Sustainability; Exceptional Municipal Services; and Top Quality Infrastructure. Maintaing existing alleys limits the amount of materials and resources that are needed for reconstruction, supporting the ESP.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	
Land Acquisition:	
Infrastructure:	$100,000
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$100,000

FUNDING SOURCES:

Capital Fund:	$100,000
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$100,000

Public Art Program

ST-026 | Capital Improvements

PROJECT TYPE: New

PROJECT DESCRIPTION:

The five flexible amenity areas that are being installed in the Downtown Business District include space for public art installations.

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of A Beautiful Community and A Safe and Welcoming Community Guiding DG Streetscape and the Comprehensive Plan both called for the installation of public art in the downtown area. This new public art program will include the first installations in five flexible amenity areas.

X	**Comprehensive Plan**
	Active Transportation Plan
X	**Streetscape Plan**
	Environmental Sustainability Plan

FY2026 Financial Summary

PROJECT COST SUMMARY:	
Professional Services:	
Land Acquisition:	
Infrastructure:	$200,000
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$200,000

FUNDING SOURCES:	
Capital Fund:	$200,000
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$200,000

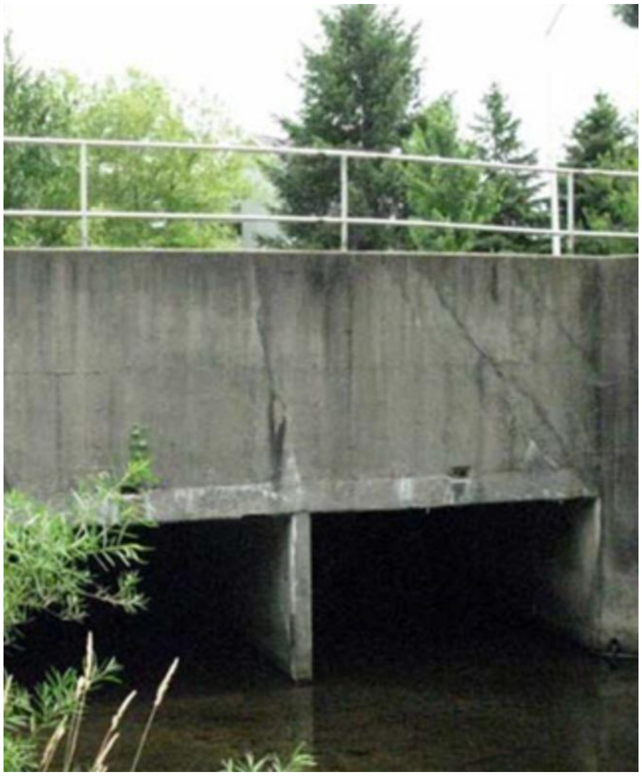
IDOT Bridge Compliance Improvements

ST-045 | Capital Improvements

PROJECT TYPE: Maintenance

PROJECT DESCRIPTION:

The Village owns and maintains five box-culvert structures that are classified by the Illinois Department of Transportation as bridges. As such, they require biennial inspections. This project would include performing the recommended upgrades, as required.



STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Top Quality Infrastructure; Steward of Financial, Environmental, and Neighborhood Sustainability; and A Safe and Welcoming Community. Minor repairs contribute to the longevity of infrastructure and reduce the amount of resources needed in the future. Maintaining these culverts is also important to the longevity of roadways and sidewalks, as well as adequate stormwater management.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:	
Professional Services:	$5,000
Land Acquisition:	
Infrastructure:	
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$5,000

FUNDING SOURCES:	
Capital Fund:	$5,000
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$5,000

Village Gateway Signs

ST-060 | Capital Improvements

PROJECT TYPE: Replacement

PROJECT DESCRIPTION:
This project involves the replacement and installation of Village owned gateway signs throughout the Village

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of A Safe and Welcoming Community and A Beautiful Community. Gateway signage is identified as an important tool in the Comprehensive Plan's Village-Wide Design toolkit.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
	Environmental Sustainability Plan

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	
Land Acquisition:	
Infrastructure:	$100,000
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$100,000

FUNDING SOURCES:

Capital Fund:	$100,000
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$100,000

Downtown Business District (DBD) Enhancements

ST-067 | Capital Improvements

PROJECT TYPE: New

PROJECT DESCRIPTION:

The project consists of enhancements to the downtown business district from the streetscape plans. There will be five flexible amenity areas constructed in 2026.

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of A Beautiful Community; Steward of Financial, Environmental, and Neighborhood Sustainability; and A Safe and Welcoming Community. Several flexible amenity areas were identified in the Streetscape Plan. These new enhanced public spaces will provide additional gathering spaces, aesthetic enhancements to the street, and include additional planting areas for trees and native plants.

X	**Comprehensive Plan**
	Active Transportation Plan
X	**Streetscape Plan**
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	
Land Acquisition:	
Infrastructure:	$1,800,000
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$1,800,000

FUNDING SOURCES:

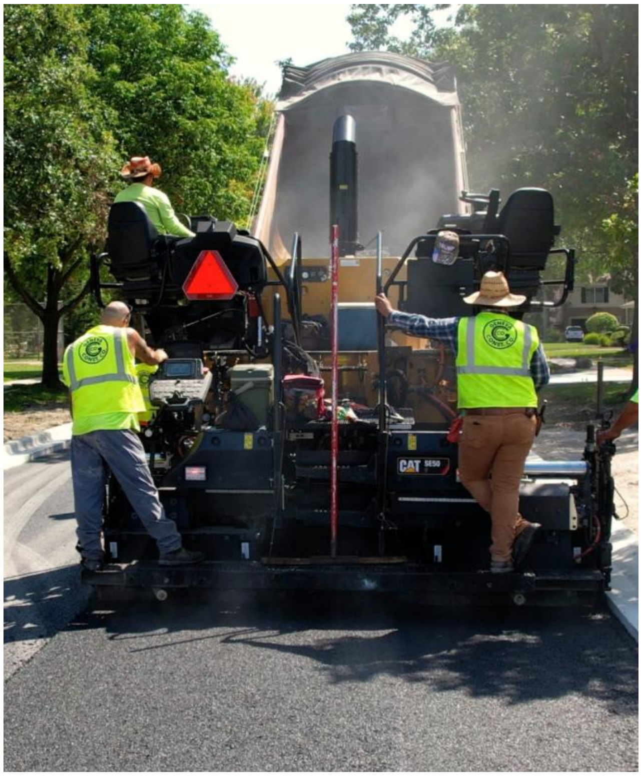
Capital Fund:	$1,800,000
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$1,800,000

39th Reconstruction & Shared-Use Path

ST-068 | Capital Improvements

PROJECT TYPE: Replacement

PROJECT DESCRIPTION:
The project consists of the reconstruction of 39th Street from Highland to Fairview. The project will also include the installation of a bike facility route that is at this time undetermined per the ATP plan.



STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Top Quality Infrastructure; A Safe and Welcoming Community; and Continual Innovation. Reconstruction of the roadway will allow for the redesign of the right-of-way to include a shared use path for improved pedestrian and bicyclist connectivity. This project is identified in the ATP and supports goals of the Comprehensive Plan and ESP.

X	**Comprehensive Plan**
X	**Active Transportation Plan**
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	$15,000
Land Acquisition:	
Infrastructure:	$2,353,100
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$2,368,100

FUNDING SOURCES:

Capital Fund:	$2,368,100
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$2,368,100

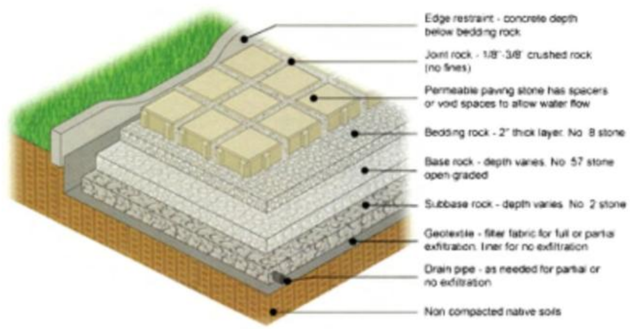
Neighborhood Drainage Improvements Cost-Share Program

SW-051 | Stormwater Improvements

PROJECT TYPE: Maintenance

PROJECT DESCRIPTION:

This project funds the Village Council Policy entitled "Maintenance of Stormwater Control Structures & Creek Channels" which outlines a public private partnership, or cost-share program, between private property owners and the Village. The policy has been drafted to allow Village staff to take a more proactive approach in addressing neighborhood private-property drainage problems.



STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Top Quality Infrastructure and A Safe and Welcoming Community. The Village has multiple programs and strategies to partner with residents for stormwater management projects on private property. These strategies promote community resilience and can also support efforts to increase biodiversity on private property.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:	
Professional Services:	
Land Acquisition:	
Infrastructure:	$90,000
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$90,000

FUNDING SOURCES:	
Capital Fund:	
Stormwater Fund:	$90,000
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$90,000

Green Streets/Sustainable Storm Water Program

SW-069 | Stormwater Improvements

PROJECT TYPE: New

PROJECT DESCRIPTION:

The Green Streets / Bioswale Program is a public/private partnership developed to convert roadisde drainage ditches into beautiful, beneficial landscaped areas. Bioswales are ditches planted with deep-rooted native plants that help absorb, collect, and filter stormwater runoff. In addition to assisting with pollution reduction, the bioswale plants attact wildlife such as birds, butterflies and dragonflies. The Bioswale Program has been very successful - to date 52 bioswales have been installed and over 41 are are the waitlist.

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Steward of Financial, Environmental, and Neighborhood Sustainability; Top Quality Infrastructure; A Beautiful Community; and Continual Innovation. The Village's bioswale program has proved to be a successful and popular program for installing nature-based stormwater management projects. Bioswales improve biodiversity and the ESP goal of transforming rights-of-way into natural corridors.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	
Land Acquisition:	
Infrastructure:	$60,000
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$60,000

FUNDING SOURCES:

Capital Fund:	
Stormwater Fund:	$60,000
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$60,000

Storm Sewer Replacement & Maintenance Annual Element

SW-070 | Stormwater Improvements

PROJECT TYPE:
Maintenance/Replacement

PROJECT DESCRIPTION:

This project accounts for future annual replacement of existing storm sewers, which have reached the end of their useful life and maintenace to existing ditches. As individual projects are identified, project sheets are created and the amounts herein are reduced accordingly.

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Steward of Financial, Environmental, and Neighborhood Sustainability;Top Quality Infrastructure; and A Safe and Welcoming Community. The Village maintains a robust system of stormwater infrastructure to reduce the risk of urban flooding. Regular maintanence of this system promotes the Comprehensive Plan and ESP vision of building community resilience.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	
Land Acquisition:	
Infrastructure:	$750,000
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$750,000

FUNDING SOURCES:

Capital Fund:	
Stormwater Fund:	$750,000
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$750,000

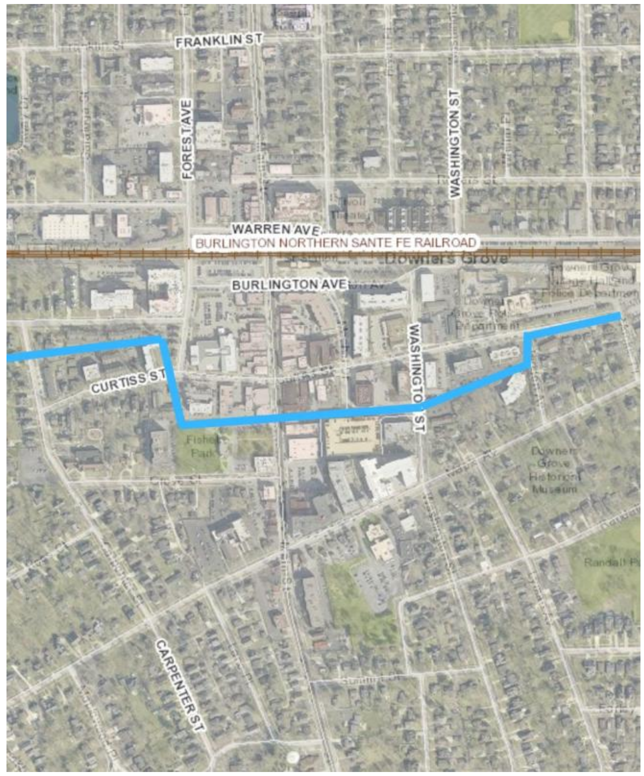
Downtown Water Quality Improvements

SW-073 | Stormwater Improvements

PROJECT TYPE: New

PROJECT DESCRIPTION:

The Downtown Business District is nearly all impervious surface and drains directly into St. Joseph's Creek. Currently, pollutants, debris and sediment gets carried directly into the stream system. It is anticipated that this project would involve the construction of structural Best Management Practices (BMP's), such as hydrodynaic separators, to reduce the discharge of pollutants and suspended solids into St. Joseph Creek, and to facilitate sediment removal. These will also help the Village comply with the federally-mandated NPDES requirements for MS4 communities.



STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Steward of Financial, Environmental, and Neighborhood Sustainability;Top Quality Infrastructure; and A Safe and Welcoming Community. One of the goals of the ESP is to improve water quality in our waterways. These improvements will directly support this goal by reducing the amount of sediment and pollutants entering the St. Joseph's Creek watershed.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	
Land Acquisition:	
Infrastructure:	$50,000
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$50,000

FUNDING SOURCES:

Capital Fund:	
Stormwater Fund:	$50,000
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$50,000

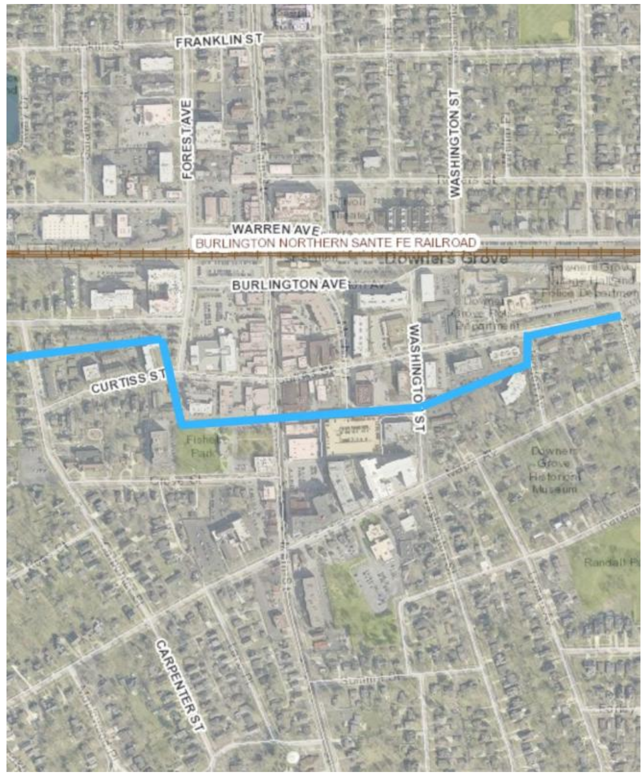
St. Joseph Creek - Downtown Pipe Improvements

SW-090 | Stormwater Improvements

PROJECT TYPE: Maintenance

PROJECT DESCRIPTION:

St. Joseph Creek - Main Branch runs through an 11' diameter pipe through the downtown area. This pipe is nearly a mile long starting at the east end of the DG Fleet property to a discharge structure on the west side of Carpenter Street just south of Gilbert Avenue. An assessment report on the condition of this pipe was completed in 2017 and identified necessary maintenance/repairs. This pipe is a critical piece of storm water infrastructure. This project will consist of repair/ptaching and lining of the pipe to extend the expected service life.



STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Top Quality Infrastructure and A Safe and Welcoming Community. Proper maintenance and replacement of stormwater infrastructure supports the Comprehensive Plan and ESP visions of Downers Grove being a resilient community. These repairs will also extend the life of the pipe.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	
Land Acquisition:	
Infrastructure:	$3,000,000
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$3,000,000

FUNDING SOURCES:

Capital Fund:	
Stormwater Fund:	$3,000,000
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$3,000,000

Prentiss Creek Stream Corridor Improvements

SW-091 | Stormwater Improvements

PROJECT TYPE: Maintenance

PROJECT DESCRIPTION:

This project includes improvements on the Prentiss Creek Stream Corridor from 67th Street to Prentiss Drive.

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Steward of Financial, Environmental, and Neighborhood Sustainability;Top Quality Infrastructure; and A Safe and Welcoming Community. The Village maintains a robust system of stormwater infrastructure to reduce the risk of urban flooding. Regular maintanence of this system promotes the Comprehensive Plan and ESP vision of building community resilience.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	
Land Acquisition:	
Infrastructure:	
Building:	
Machinery/Equipment:	
Other:	$1,300,000
TOTAL:	$1,300,000

FUNDING SOURCES:

Capital Fund:	
Stormwater Fund:	$1,300,000
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$1,300,000

Village of Downers Grove

Community Investment Program

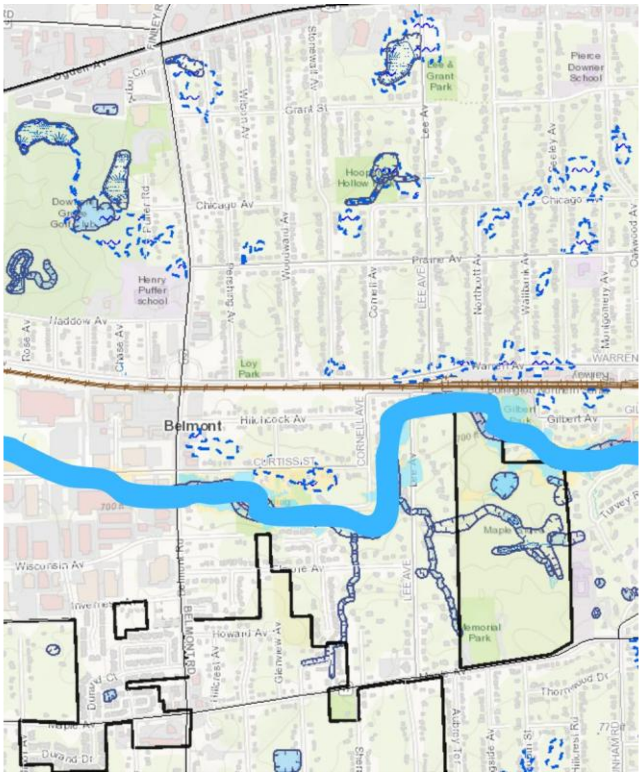
Streambank Improvements, St Joseph Creek, Main Branch

SW-092 | Stormwater Improvements

PROJECT TYPE: Maintenance

PROJECT DESCRIPTION:

This project provides for the stabilization of the Main Branch of St. Joseph Creek. Preliminary project limits are estimated to begin at Carpenter Street and continue to I-355. (Formerly DR-024)



STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Steward of Financial, Environmental, and Neighborhood Sustainability;Top Quality Infrastructure; and A Safe and Welcoming Community. Streambank stabilization reduces erosion and sediment entering the St. Joseph's Creek watershed, improving water quality. Improving water quality in our waterways was identified as a goal in the Village's ESP.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:	
Professional Services:	
Land Acquisition:	
Infrastructure:	
Building:	
Machinery/Equipment:	
Other:	$75,000
TOTAL:	$75,000

FUNDING SOURCES:	
Capital Fund:	
Stormwater Fund:	$75,000
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$75,000

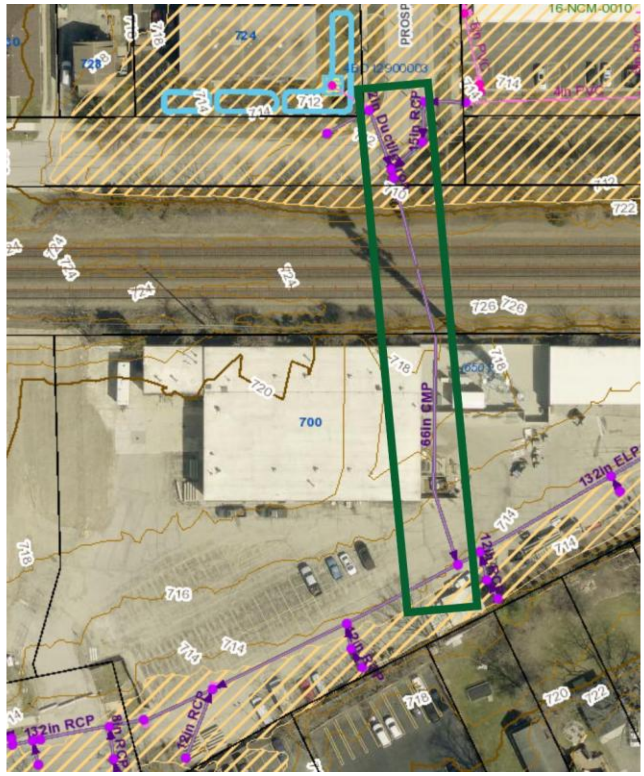
Fleet Pipe Replacement / Realignment

SW-105 | Major Building Improvements

PROJECT TYPE: Replacement

PROJECT DESCRIPTION:

The storm sewer from Prospect Avenue and Warren Avenue runs under the the railroad tracks and under a corner of the fleet building before connecting to the 11' diameter pipe that carries St Joseph Creek through downtown. The pipe is in questionable condition and needs to be replaced and realigned. Work in 2026 will include design with construction to follow in future years.



STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Top Quality Infrastructure and A Safe and Welcoming Community. This a critical piece of stormwater infrastructure in the downtown area. Proper maintenance and replacement of stormwater infrastructure supports the Comprehensive Plan and ESP visions of Downers Grove being a resilient community .

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:	
Professional Services:	$75,000
Land Acquisition:	
Infrastructure:	
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$75,000

FUNDING SOURCES:	
Capital Fund:	
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$75,000

Pavement Striping Maintenance

TR-023 | Capital Improvements

PROJECT TYPE: Maintenance

PROJECT DESCRIPTION:
Striping throughout the Village must be maintained. The goal is to replace striping on a 3 to 5 year basis.

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Top Quality Infrastructure and A Safe and Welcoming Community. Through regular restriping activities, the Village will pursue adding sharrow routes and bike lanes per the ATP.

	Comprehensive Plan
X	**Active Transportation Plan**
	Streetscape Plan
	Environmental Sustainability Plan

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	
Land Acquisition:	
Infrastructure:	$150,000
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$150,000

FUNDING SOURCES:

Capital Fund:	$150,000
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$150,000

Neighborhood Traffic Management

TR-024 | Capital Improvements

PROJECT TYPE: New

PROJECT DESCRIPTION:
The purpose of a Neighborhood Traffic Study is to thoroughly study a neighborhood with the goal of mitigating issues of travel speed, cut-through traffic, pedestrian/traffic conflicts, intersection controls, street network performance, and overall neighborhood safety issues. The outcome of this study will be a set of recommendations that will improve intersection controls for this neighborhood.

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Steward of Financial, Environmental, and Neighborhood Sustainability; Exceptional Municipal Services; A Safe and Welcoming Community, and Top Quality Infrastructure. Evaluating traffic patterns and pedestrian conflicts within neighborhoods supports the overall goals and objectives in the ATP and Comprehensive Plan by identifying strategies to improve safety and mobility.

X	**Comprehensive Plan**
X	**Active Transportation Plan**
	Streetscape Plan
	Environmental Sustainability Plan

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	$190,000
Land Acquisition:	
Infrastructure:	
Building:	
Machinery/Equipment:	$10,000
Other:	
TOTAL:	$200,000

FUNDING SOURCES:

Capital Fund:	$200,000
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$200,000

Traffic Signal Modernization, Annual Element

TR-030 | Capital Improvements

PROJECT TYPE: Replacement

PROJECT DESCRIPTION:
The Village owns and maintains traffic signals at 18 intersections. This equipment must be regularly maintained and updated to meet current standards and ensure continuity of operations.

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Top Quality Infrastructure and A Safe and Welcoming Community. The Comprehensive Plan includes a goal to, "Provide a seamless, efficient transportation system that offers good connectivity, improves safety and mobility for people using all modes…" Intersection safety is also critical to supporting the goals of the AT

X	**Comprehensive Plan**
X	**Active Transportation Plan**
	Streetscape Plan
	Environmental Sustainability Plan

FY2026 Financial Summary

PROJECT COST SUMMARY:	
Professional Services:	
Land Acquisition:	
Infrastructure:	$475,000
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$475,000

FUNDING SOURCES:	
Capital Fund:	$475,000
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$475,000

Pedestrain Safety Enhancements

TR-033 | Capital Improvements

PROJECT TYPE: New

PROJECT DESCRIPTION:
Pedestrian Safety Enhancements are focused on providing services to better serve pedestrians within the Village. The improvements are located at Main and Oxford. The improvements include realigning the intersection, lane widening, and sidewalk upgrades.

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Steward of Financial, Environmental, and Neighborhood Sustainability; Top Quality Infrastructure; A Safe and Welcoming Community; and Continual Innovation. Improving pedestrian safety and connectivity support the goals and recommendations of the ATP.

X	**Comprehensive Plan**
X	**Active Transportation Plan**
	Streetscape Plan
	Environmental Sustainability Plan

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	
Land Acquisition:	
Infrastructure:	$1,968,640
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$1,968,640

FUNDING SOURCES:

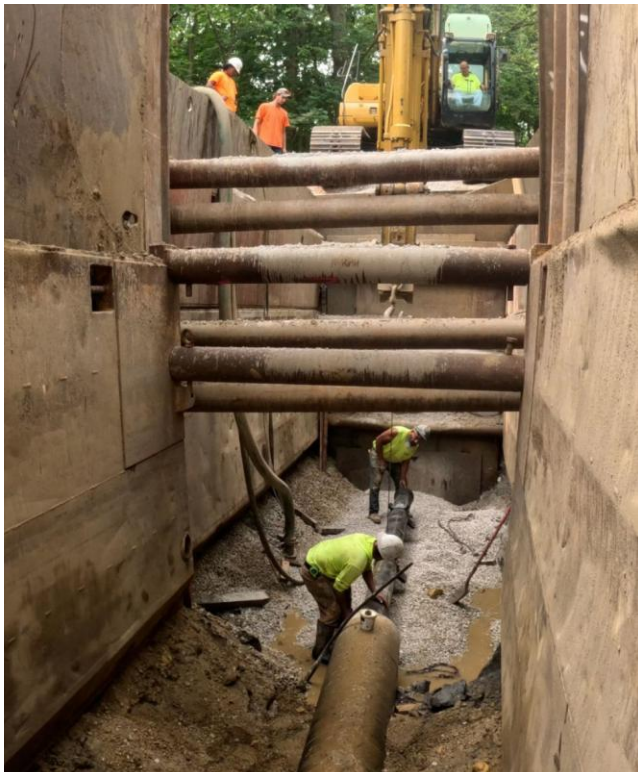
Capital Fund:	$1,063,092
Stormwater Fund:	
Water Fund:	
General Fund:	
External Grants:	$905,548
Motor Fuel Tax:	
Parking:	
TOTAL:	$1,968,640

Watermain Replacement, Annual Element

WA-028 | Water Improvements

PROJECT TYPE: Replacement

PROJECT DESCRIPTION:
This project accounts for annual watermain replacements.



STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Top Quality Infrastructure, Exceptional Municipal Services; and A Safe and Welcoming Community. The Village's drinking water system consists of 233 miles of watermain that delivers drinking water to 50,000 residents. Replacement of watermain is necessary to maintain water quality and prevent system leakages of a valuable natural resources.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	$50,000
Land Acquisition:	
Infrastructure:	$4,150,000
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$4,200,000

FUNDING SOURCES:

Capital Fund:	
Stormwater Fund:	
Water Fund:	$4,200,000
General Fund:	$4,200,000
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$4,200,000

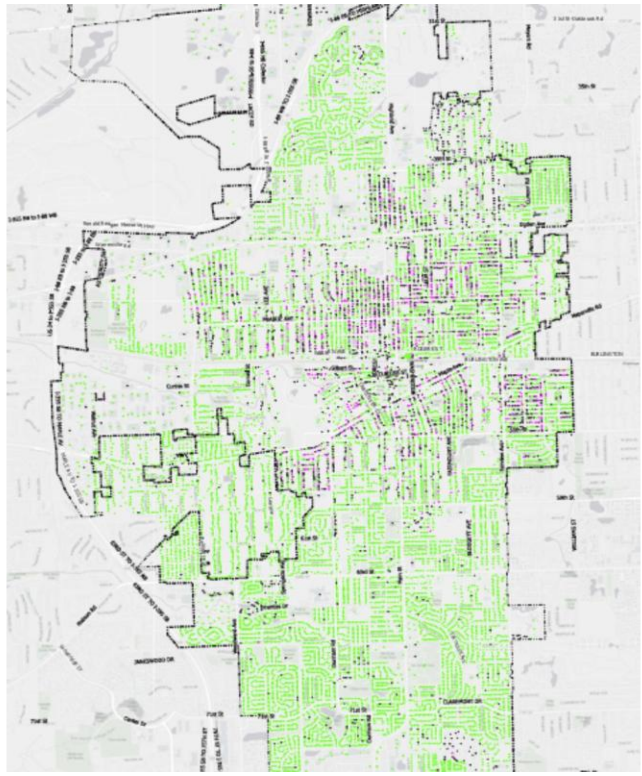
Lead Service Line Replacement

WA-041 | Water Improvements

PROJECT TYPE: Replacement

PROJECT DESCRIPTION:

The Lead Service Replacement and Notification Act was enacted by the State of Illinois and became effective January 1, 2022. The law requires the Village to develop and maintain an inventory of lead service lines by 2024, and to implement a plan to replace all lead service lines from 2027 to 2044. This project will consist of developing the inventory and implementing the plan.



STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Top Quality Infrastructure, Exceptional Municipal Services; and A Safe and Welcoming Community. Replacing lead service lines is necessary to comply with federal and state legislation, as well as maintaining public health. Efficient implementation of replacements is identified in the Comprehensive Plan.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
	Environmental Sustainability Plan

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	$500,000
Land Acquisition:	
Infrastructure:	
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$500,000

FUNDING SOURCES:

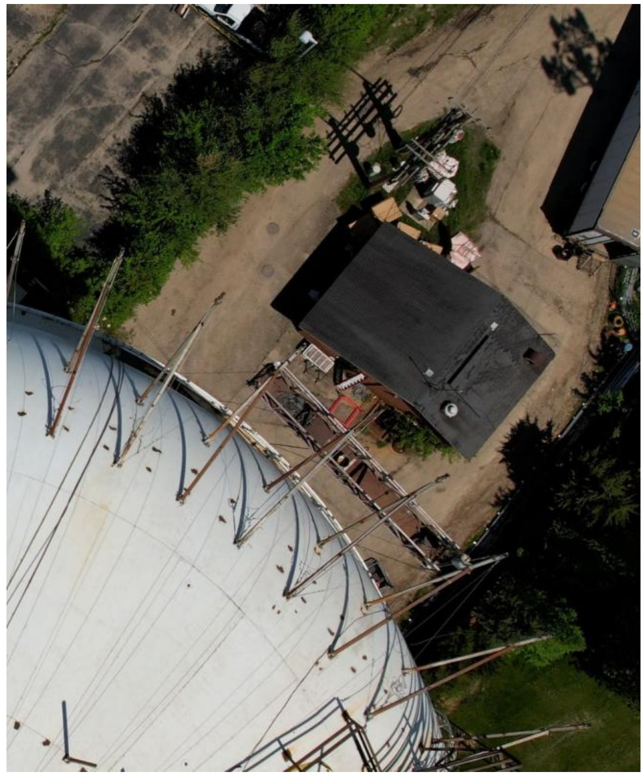
Capital Fund:	
Stormwater Fund:	
Water Fund:	$500,000
General Fund:	$500,000
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$500,000

Water Facility Maintenance, Annual Element

WP-010 | Water Improvements

PROJECT TYPE: Maintenance

PROJECT DESCRIPTION:
This project accounts for future annual maintenance of existing water system facilities, such as driveways and parking lots for water towers, well houses, etc.



STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Steward of Financial, Environmental, and Neighborhood Sustainability;Top Quality Infrastructure; and A Beautiful Community Annual maintenance of water system facilities allow for enhancements to be implemented, such as replacing turf grass with native landscaping and planting trees.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	
Land Acquisition:	
Infrastructure:	
Building:	
Machinery/Equipment:	
Other:	$125,000
TOTAL:	$125,000

FUNDING SOURCES:

Capital Fund:	
Stormwater Fund:	
Water Fund:	$125,000
General Fund:	$125,000
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$125,000

Existing Well Rehab

WP-011 | Water Improvements

PROJECT TYPE: Maintenance

PROJECT DESCRIPTION:
The Village owns three drinking water wells, which have been kept in the event that supplemental or emergency water supply were ever needed. The Illinois EPA requires that we maintain these wells at a certain level, or they must be abandoned and capped. This project includes the replacement of the backwells and well house located on 71 st Street.

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Top Quality Infrastructure and A Safe and Welcoming Community. In the event that there were a disruption to the supply of drinking water from Lake Michigan, the Village's backup wells would provide this critical service. Maintaining efficient backup systems ensures no disruptions to services.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
	Environmental Sustainability Plan

FY2026 Financial Summary

PROJECT COST SUMMARY:	
Professional Services:	$500,000
Land Acquisition:	
Infrastructure:	$2,000,000
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$2,500,000

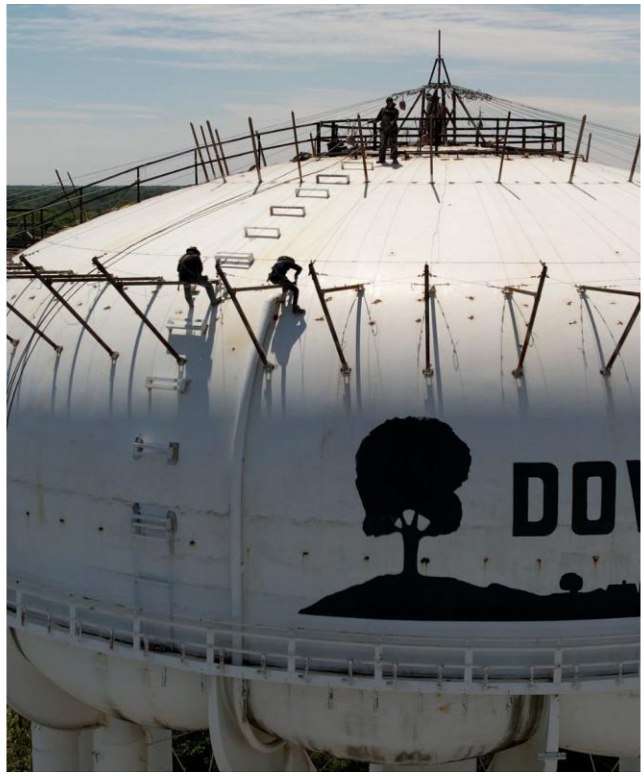
FUNDING SOURCES:	
Capital Fund:	
Stormwater Fund:	
Water Fund:	$2,500,000
General Fund:	$2,500,000
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$2,500,000

Water Storage Tank Rehabilitation & Maintenance

WP-019 | Water Improvements

PROJECT TYPE: Maintenance

PROJECT DESCRIPTION:
This project includes the rehabilitation and maintenance of the Village's elevated
water storage tanks. The water system has seven tanks with a storage capacity of eight million gallons. The final schedule and scope of work for each tank is determined by an engineering inspection. The inspection involves a review of the coating system on the tank. The project may include repairs, upgrades, and removal/replacement of the old coating system. The tank rehab project is located near Lane and Summit.



STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Top Quality Infrastructure and A Safe and Welcoming Community. Regular maintenance of water storage tanks extends the longevity of infrastructure while ensuring the Village meets water quality requirements and adeqaute service levels.

X	**Comprehensive Plan**
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	$75,000
Land Acquisition:	
Infrastructure:	
Building:	
Machinery/Equipment:	
Other:	$1,300,000
TOTAL:	$1,375,000

FUNDING SOURCES:

Capital Fund:	
Stormwater Fund:	
Water Fund:	$1,375,000
General Fund:	$1,375,000
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$1,375,000

Water Meter Replacement

WP-023 | Water Improvements

PROJECT TYPE: Maintenance

PROJECT DESCRIPTION:
Water meters are nearing the end of their expected life and begin to lose accuracy. In preparation for a Village-wide replacement program, the Village will sample and test water meters throughout the Village. This sampling will provide important information for the future replacement program.

STRATEGIC GOALS AND GUIDING DG ALIGNMENT:

This project supports the strategic goals of Top Quality Infrastructure and Steward of Financial, Environmental, and Neighborhood Sustainability. Accurate water billing is important for residents to understand their water consumption and supports the ESP goal of conserving water. It also ensures sufficient revenue to maintain the water system.

	Comprehensive Plan
	Active Transportation Plan
	Streetscape Plan
X	**Environmental Sustainability Plan**

FY2026 Financial Summary

PROJECT COST SUMMARY:

Professional Services:	$90,000
Land Acquisition:	
Infrastructure:	
Building:	
Machinery/Equipment:	
Other:	
TOTAL:	$90,000

FUNDING SOURCES:

Capital Fund:	
Stormwater Fund:	
Water Fund:	$90,000
General Fund:	$90,000
External Grants:	
Motor Fuel Tax:	
Parking:	
TOTAL:	$90,000